

Pupil Enrollment Categories	10-14-2016 Actual	10-13-2017 Actual	10-15-2018 Estimate
On Roll Regular Full-Time	1,240.0	1,234.0	1,223.0
On Roll Regular Shared-Time	1.0	1.0	0.0
On Roll Special Ed Full-Time	433.0	429.0	433.0
On Roll Subtotal	1,674.0	1,664.0	1,656.0
In Private School Placements	2.0	2.0	5.0
Sent to Other Districts Special Ed	1.0		0.0
Received	239.0	235.0	236.0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	19,950,339	20,717,526	21,531,657
Total Tuition	10-1300	10,970,846	10,760,760	10,997,068
Unrestricted Miscellaneous Revenues	10-1XXX	137,344	107,230	97,700
Interest Earned On Maintenance Reserve	10-1XXX	0	470	470
Interest Earned On Capital Reserve Funds	10-1XXX	0	550	550
Other Restricted Miscellaneous Revenues	10-1XXX	2,047,911	2,120,000	2,100,000
Subtotal - Revenues From Local Sources		33,106,440	33,706,536	34,727,445
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	20,828	20,828	90,234
Extraordinary Aid	10-3131	559,608	380,000	380,000
Categorical Special Education Aid	10-3132	974,383	974,383	974,383
Equalization Aid	10-3176	1,497,655	1,530,497	1,530,497
Categorical Security Aid	10-3177	50,732	50,732	141,224
Under Adequacy Aid	10-3180	11,745	11,745	0
Parcc Readiness Aid	10-3181	14,910	14,910	0
Per Pupil Growth Aid	10-3182	14,910	14,910	0
Professional Learning Community Aid	10-3183	14,410	14,410	0
Subtotal - Revenues From State Sources		3,159,181	3,012,415	3,116,338
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	42,324	31,844	34,898
FEMA Community Development Block Grant	19-4526	11,594	0	0
Subtotal - Revenues From Federal Sources		53,918	31,844	34,898
Budgeted Fund Balance - Operating Budget	10-303	0	449,940	302,309
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	0	130,000	146,000
Withdrawal From Maint. Reserve	10-310	0	0	62,000

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Withdrawal From Tuition Reserve-For Tuition Adj.	10-311	0	300,000	320,000
Transfers From Other Funds	10-5200	51	0	0
Adjustment For Prior Year Encumbrances		0	71,577	0
Actual Revenues (Over)/Under Expenditures		50,339	0	0
Total Operating Budget		36,369,929	37,702,312	38,708,990
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	73,439	0	0
Total Revenues From Local Sources	20-1XXX	73,439	0	0
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	29,342	30,960	30,960
Total Revenues From State Sources		29,342	30,960	30,960
Revenues from Federal Sources:				
Title I	20-4411-4416	319,719	330,515	260,466
Title II	20-4451-4455	52,023	54,371	41,467
Title III	20-4491-4494	15,092	28,864	16,659
Title IV	20-4471-4474	0	10,000	8,000
I.D.E.A. Part B (Handicapped)	20-4420-4429	391,415	369,950	328,350
Total Revenues From Federal Sources		778,249	793,700	654,942
Total Grants And Entitlements		881,030	824,660	685,902
Repayment of Debt:				
Transfers From Other Funds	40-5200	0	0	28,702
Revenues from Local Sources:				
Local Tax Levy	40-1210	818,901	707,287	722,018
Total Revenues From Local Sources		818,901	707,287	722,018

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	199,899	190,556	189,578
Budgeted Fund Balance	40-303	0	46,055	0
Total Local Repayment Of Debt		1,018,800	943,898	940,298
Total Repayment Of Debt		1,018,800	943,898	940,298
Total Revenues/Sources		38,269,759	39,470,870	40,335,190
Total Revenues/Sources Net of Transfers		38,269,759	39,470,870	40,335,190

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	8,129,605	8,014,996	8,100,146
Special Education - Instruction	11-2XX-100-XXX	6,789,740	8,122,475	8,020,338
Bilingual Education - Instruction	11-240-100-XXX	175,129	256,167	265,139
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	193,998	232,919	238,533
School-Sponsored Athletics - Instruction	11-402-100-XXX	364,869	382,704	376,890
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	563,084	575,431	728,978
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	32,478	41,461	42,881
Undist. Expenditures - Health Services	11-000-213-XXX	435,593	416,551	401,890
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	1,930,823	2,006,430	2,090,608
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	2,372,919	1,806,175	1,872,017
Undist. Expenditures - Guidance	11-000-218-XXX	469,402	381,228	389,709
Undist. Expenditures - Child Study Teams	11-000-219-XXX	776,069	798,018	830,754
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	451,249	438,515	446,815
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	71,176	79,970	79,582
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	5,003	17,900	17,900
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	919,922	961,009	906,214
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	1,324,619	1,247,715	1,228,417
Undist. Expend. - Central Services	11-000-251-XXX	418,474	447,759	448,467
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	238,920	272,423	273,339
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	2,488,572	2,465,397	2,529,364
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	514,121	618,550	666,159
Personal Services - Employee Benefits	11-XXX-XXX-2XX	7,168,804	7,852,890	8,522,073
Total Undistributed Expenditures		20,181,228	20,427,422	21,475,167
Interest Earned On Maintenance Reserve	10-606	0	470	470
Total General Current Expense		35,834,569	37,437,153	38,476,683

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Capital Expenditures:				
Equipment	12-XXX-XXX-730	77,575	51,874	0
Facilities Acquisition And Const. Serv.	12-000-400-XXX	312,785	82,735	231,757
Capital Reserve - Transfer To Capital Projects	12-000-400-931	145,000	130,000	0
Interest Deposit To Capital Reserve	10-604	0	550	550
Total Capital Outlay		535,360	265,159	232,307
General Fund Grand Total		36,369,929	37,702,312	38,708,990
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	73,439	0	0
Other State Projects:				
Other	20-XXX-XXX-XXX	29,342	30,960	30,960
Total Other State Projects		29,342	30,960	30,960
Total State Projects	20-XXX-XXX-XXX	29,342	30,960	30,960
Federal Projects:				
Title I	20-XXX-XXX-XXX	319,719	330,515	260,466
Title II	20-XXX-XXX-XXX	52,023	54,371	41,467
Title III	20-XXX-XXX-XXX	15,092	28,864	16,659
Title IV	20-XXX-XXX-XXX	0	10,000	8,000
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	391,415	369,950	328,350
Total Federal Projects	20-XXX-XXX-XXX	778,249	793,700	654,942
Total Special Revenue Funds		881,030	824,660	685,902
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	1,018,800	943,898	940,298
Total Debt Service Funds		1,018,800	943,898	940,298
Total Expenditures/Appropriations		38,269,759	39,470,870	40,335,190
Total Expenditures Net of Transfers		38,269,759	39,470,870	40,335,190

Fund Balance Category	Budget Category	Audited Balance 06/30/2016	Audited Balance 06/30/2017	Estimated Balance 06/30/2018	Estimated Balance 06/30/2019
Unrestricted	General Operating Budget	877,173	1,177,339	727,399	425,090
Unrestricted	Repayment of Debt	46,055	46,055	0	0
Restricted for General Operating Budget	Capital Reserve	713,100	621,645	492,195	346,745
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	373,900	373,900	374,370	312,840
Restricted for General Operating Budget	Legal Reserve	0	0	0	0
Restricted for General Operating Budget	Tuition Reserve	900,000	620,000	320,000	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2015-16 Actual Costs	2016-17 Actual Costs	2017-18 Original Budget	2017-18 Revised Budget	2018-19 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$19,548	\$20,489	\$20,903	\$21,780	\$22,368
Total Classroom Instruction	\$11,413	\$11,377	\$12,381	\$12,787	\$13,069
Classroom-Salaries and Benefits	\$10,775	\$10,844	\$11,889	\$12,220	\$12,516
Classroom-General Supplies and Textbooks	\$424	\$260	\$181	\$292	\$243
Classroom-Purchased Services	\$214	\$273	\$310	\$275	\$311
Total Support Services	\$3,938	\$4,936	\$4,310	\$4,663	\$4,913
Support Services-Salaries and Benefits	\$3,624	\$4,716	\$4,099	\$4,435	\$4,675
Total Administrative Costs	\$2,089	\$2,075	\$2,127	\$2,147	\$2,123
Administration Salaries and Benefits	\$1,647	\$1,630	\$1,685	\$1,640	\$1,667
Total Operations and Maintenance of Plant	\$1,652	\$1,640	\$1,587	\$1,678	\$1,742
Operations and Maintenance-Salaries and Benefits	\$729	\$754	\$796	\$815	\$848
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$404	\$397	\$442	\$448	\$456
Total Equipment Costs	\$267	\$46	\$0	\$31	\$0
Legal Costs	\$74	\$48	\$53	\$50	\$51
Employee Benefits as a percentage of salaries*	25.84%	29.58%	31.79%	31.57%	33.99%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2017-18 revised appropriations and the 2018-19 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Item	Line Number	Source	Amount	Explanation
1	150	Other LEAs within the State	10,997,068	Tuition Revenue from other LEAs for the Learning Center Program. Budgeted 218 students to attend.
1	765	DDD Program	30,960	DDD Respite Revenue
1	350	Other LEAs	2,100,000	1:1 Aide and OT/PT services billed out to sending districts
1	570	SEMI Program	34,898	Anticipated SEMI revenue

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Staffing - Other	REGION V - Provides OT & PT Therapists, Speech Therapists, Behaviorists, Audiologists, Nurses, Home Instructors in Hospitals, Teachers for Deaf, and Child Study Evaluators	0
Others	EDUCATION SERVICES COMMISSION OF NJ - Purchasing Cooperative	0
Others	HUNTERDON COUNTY ED SERVICES COMMISSION - Purchasing Cooperative	0
Others	NATIONAL JOINT POWERS ALLIANCE - Purchasing Cooperative	0
Others	REGION V - Provides transportation for special needs students	0
Transportation Services, including Fuel	SOUTH BERGEN JOINTURE COMMISSION - Provides Transportation for special needs children sent out of district	0
Purchasing	ED-DATA SERVICES - Provides bid purchase of classroom supplies, and labor and materials vendors	0
Purchasing	NATIONAL JOINT POWERS ALLIANCE - Purchasing Cooperative	0
Purchasing	HUNTERDON COUNTY ED SERVICES COMMISSION - Purchasing Cooperative	0
Municipal/Public Works	RIDGEFIELD BORO - Participates in lease with township for use of football field and various fields for athletic events	0
Insurance Coverages and Benefits	NORTHEAST BERGEN COUNTY SCHOOL BOARD INSURANCE GROUP - Provides general liability and workers compensation insurance at discounted rates	0

ID=Ridgefield Borough

Category	Amount
(A) General Fund School Levy	21,124,592
(D) Total School Levy	21,824,484
(B) Estimated Net Taxable Valuation (as of 10/01/17)	1,563,971,788
(H) Estimated Equalized Valuation (as of 10/01/17)	1,944,265,211
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.3507
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.3955
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.0865
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.1225

Name=Deborah Bissell

Category	Measure
Job Title	Secretary
Job Title II	Transportation Coordinato
Base Annual Salary Amount	\$77,285
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	14
Description of Other Contracted Non-Working Days	Holidays and School Break
Total Allowances Amount	\$360
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$10,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum of \$10,000 upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Not subject to reimbursement
Contractual Post-Employment Benefit Description of Payout of Personal days	Not subject to reimbursement
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Deborah Bissell

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	Not subject to reimbursement
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Not subject to reimbursement
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	Not subject to reimbursement
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Floro M. Villanueva Jr.

Category	Measure
Job Title	Business Administrator
Job Title II	Board Secretary
Base Annual Salary Amount	\$132,600
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	19
Description of Other Contracted Non-Working Days	Holidays and School Break
Total Allowances Amount	\$2,240
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,240
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$12,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum of \$12,000 upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Not subject to reimbursement
Contractual Post-Employment Benefit Description of Payout of Personal days	Not subject to reimbursement
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Floro M. Villanueva Jr.

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	Not subject to reimbursement
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Not subject to reimbursement
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	Not subject to reimbursement
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=John J. Petrelli

Category	Measure
Job Title	Superintendent
Job Title II	Interim
Base Annual Salary Amount	\$80,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	01/01/18
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	130
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	0
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$3,013
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Interim Superintendent - not eligible for benefits
Contractual Post-Employment Benefit Description of Payout of Vacation days	Interim Superintendent - not eligible for benefits
Contractual Post-Employment Benefit Description of Payout of Personal days	Interim Superintendent - not eligible for benefits
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=John J. Petrelli

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	Interim Superintendent - not eligible for benefits
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Interim Superintendent - not eligible for benefits
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	Interim Superintendent - not eligible for benefits
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Julyana Ortiz

Category	Measure
Job Title	Assistant Business Administrator
Job Title II	Asst. Bd. Secretary
Base Annual Salary Amount	\$96,900
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	19
Description of Other Contracted Non-Working Days	Holidays and School Break
Total Allowances Amount	\$2,132
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,240
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$12,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum of \$12,000 upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Not subject to reimbursement
Contractual Post-Employment Benefit Description of Payout of Personal days	Not subject to reimbursement
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Julyana Ortiz

Category	Measure
Total Other/In-Kind Remuneration Amount	\$1,863
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	Not subject to reimbursement
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Up to 5 days at per diem rate
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	Not subject to reimbursement
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Kara Doviak

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Special Projects
Base Annual Salary Amount	\$125,735
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	19
Description of Other Contracted Non-Working Days	Holidays and School Break
Total Allowances Amount	\$820
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,240
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$12,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum of \$12,000 upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Not subject to reimbursement
Contractual Post-Employment Benefit Description of Payout of Personal days	Not subject to reimbursement
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Kara Doviak

Category	Measure
Total Other/In-Kind Remuneration Amount	\$2,418
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	Not subject to reimbursement
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Up to 5 days at per diem rate
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	Not subject to reimbursement
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported